

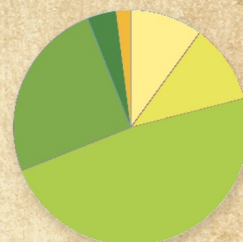
ANNUAL INCOME & EXPENSE

INCOME	2016	2017	2018	2019 Projected
Avg Weekly Offering	\$ 4,212.54	\$ 3,926.80	\$ 5,978.21	\$ 5,192.31
Total Income	\$ 219,052.05	\$ 204,193.41	\$ 310,866.80	\$ 270,000.00
EXPENSES	2016	2017	2018	2019 Budget
Saving	\$ 7,562.80	\$ 2,000.00	\$ 28,656.00	\$ 27,000.00
Missions/Church Planting/Savings	\$ 33,931.64	\$ 16,270.00	\$ 31,221.00	\$ 27,000.00
Staffing	\$ 129,646.67	\$ 127,520.15	\$ 142,588.57	\$ 128,583.41
Administration	\$ 72,839.80	\$ 66,578.14	\$ 72,556.11	\$ 64,000
Discipleship	\$ 9,711.28	\$ 9,402.17	\$ 12,222.54	\$ 16,489.52
Technical Arts	\$ 6,767.46	\$ 450.00	\$ 540.95	\$ 495.48
Large Gatherings	\$ 6,848.36	\$ 5,809.48	\$ 7,350.00	\$ 6,243.61
TOTAL Expenses	\$ 269,239.54	\$ 229,134.94	\$ 295,135.17	\$ 269,812.02
NET INCOME/LOSS	\$ (50,187.49)	\$ (24,941.53)	\$ 15,731.63	\$ 187.99

RESOURCE ALLOCATION

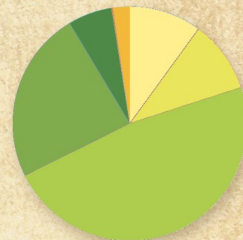
2018

- 9.7% Savings
- 10.6% Missions/Church Planting
- 48.3% Staffing
- 24.6% Administration
- 4.4% Discipleship
- 0.2% Technical Arts
- 2.3% Large Gatherings



2019 Budget

- 10.0% Savings
- 10.1% Missions/Church Planting
- 47.7% Staffing
- 23.7% Administration
- 6.1% Discipleship
- 0.2% Technical Arts
- 2.3% Large Gatherings



OUR VISION, MISSION & STRATEGY

VISION: Why Do We Exist?

To see God's glory known among the nations, to the least, last, and lost.

MISSION: What Do We Need To Do?

Make disciples who make disciples locally and globally, who are saved, equipped, and sent by the Gospel.

STRATEGY: How Are We Going To Do It?

By teaching people how to be rooted in the Gospel of God's glory through the Word of God, Prayer, and Gospel Community.

WHAT IS A DISCIPLE?

A disciple is someone who is growing in and giving out the Gospel of the grace of Christ. They are a follower of Jesus who is constantly staying rooted in the Gospel through the Word of God, prayer, and a Gospel community, and is also involving themselves somehow in discipling others for the sake of a lost and dying world in all the nations.

WHY WE GIVE

We are blessed so we can bless others.

We believe that God is King, Lord, and Creator of everything, and that He has graciously given us all that we have. As stewards, we invest His gifts, from our breath to our finances, on His behalf and for His glory and grace. As His image bearers, we give generously and sacrificially, because He has given generously and sacrificially, and we want the world to know of our great God and King through our lives and our church.

MISSIONS EXPENSE BREAKOUT

	2017	2018	2019 Budget
Church Planting*	\$ -	\$ -	\$ 0
Breath of Heaven	\$ 7200.00	\$ 7,200.00	** \$ 7,200.00
Gracia del Calvario	\$ 6,650.00	\$ 6,000.00	** \$ 6,000.00

*Church Planting category shows funds that have been saved for future church plants, not yet spent.

**Minimum monthly support. Additional gifts throughout the year may be added.

MAKING DISCIPLES LOCALLY & GLOBALLY

In Genesis, God tells Adam and Eve to be fruitful, multiply and fill the earth. He then tells Noah to do the same. He also promises Abraham that his offspring will be a blessing to all families and nations on the earth. Then, in Matthew 28.16, Jesus tells His church to go and make disciples of all nations. Again He tells His followers after His death and resurrection to go to the ends of the earth.

The Great Commission has been part of God's design from Day 1 (or, in reality, Day 6!). As a people, we have been blessed tremendously, and it is our aim to make disciples of all nations in any way that the Lord would have us. It's not called the Great Opportunity or the Great Suggestion, but the Great Commission. How will we, Life Mission Church, be a blessing to all nations?

PEOPLE BY GENERAL GIVING RANGE

Annual Giving	# of Households	% of Total Households
\$1 - \$500	12	12.6%
\$501 - \$1,000	8	8.4%
\$1,001 - \$2,000	9	9.5%
\$2,001 - \$5,000	22	23.2%
\$5,001 - \$10,000	9	9.5%
\$10,001 - \$20,000	9	9.5%
\$20,001+	0	0%

**Which category are you in now?
Which one will you be in by the end of the year?**